

ATTY KHALID A. ATEGA, JR.

HON, CATHERINE S, EVARISTO
City Vice Mayor/Presiding Officer

HON. STRIKE B. REVILLA

Certified by

Republic of the Philippines

CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

PRESENT:

HON. CATHERINE SARINO- EVARISTO ------ City Vice Mayor/ Presiding Officer

DISTRICT I

HON. AVELINO B. SOLIS	City Councilor
HON. EDWIN G. GAWARAN	City Councilor
HON. MIGUEL N. BAUTISTA	City Councilor
HON. ROWENA BAUTISTA-MENDIOLA	City Councilor
HON. REYNALDO M. FABIAN	City Councilor
HON. VENUS D. DE CASTRO	City Councilor

DISTRICT II

HON. REYNALDO D. PALABRICA	City Councilor City Councilor
HON. GAUDENCIO P. NOLASCO	City Councilor
HON. BAYANI M. DE LEON	City Councilor
HON. LEANDRO A. DE LEON	City Councilor
HON. ROBERTO R. JAVIER	City Councilor
HON. VICTORIO L. GUERRERO, JR	City Councilor (ABC-Pres.)

APPROPRIATION ORDINANCE NO. 2013-059 Series of 2013

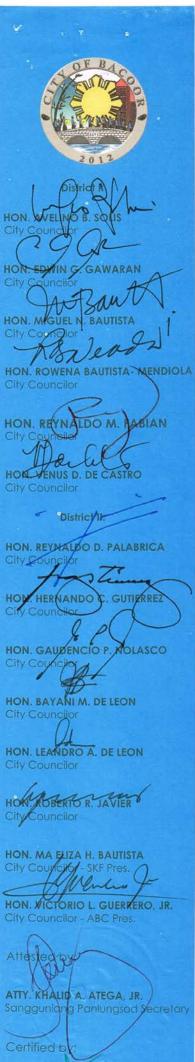
AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE CITY OF BACOOR, PROVINCE OF CAVITE FOR FISCAL YEAR 2014 IN THE TOTAL AMOUNT OF ONE BILLION TWO HUNDRED TWENTY FOUR MILLION THREE HUNDRED SEVENTY FIVE THOUSAND THREE HUNDRED FOURTEEN PESOS (PHP1,224,375,314.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE BACOOR CITY GOVERNMENT FOR FISCAL YEAR 2014, AND APPROPRIATING THE NECESSARY FUNDS FOR THE SAID PURPOSE.

Sponsored by: Hon. Miguel N. Bautista, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Rowena Bautista-Mendiola, Hon. Gaudencio P. Nolasco, Hon. Reynaldo D. Palabrica and Hon. Avelino B. Solis.

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of the City of Bacoor, Province of Cavite for Fiscal Year 2014 in the total amount of One Billion Two Hundred Twenty Four

Appropriation Ordinance No. 2013-059 (Annual Budget 2014), 03 December 2013 Page 1



HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

HON. STRIKE B. REVILLA

City Mayor

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Million Three Hundred Seventy Five Thousand Three Hundred Fourteen Pesos (PhP 1,224,375,314.00) covering the various expenditures for the operation of the Bacoor City Government for the year 2014 is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral parts of this Ordinance:

- 1. Budget of Expenditures and Sources of Financing;
- 2. Annual Investment Program; and
- 3. Local Expenditure Program.

Section 2. Sources of Funds.

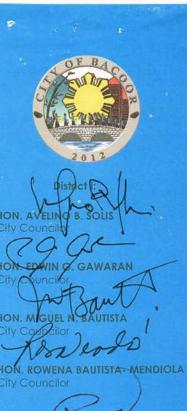
The sources of funds for the annual budget for the year 2014 can be found in Part I – Table I (Receipts Program) of the Local Expenditure Program.

Section 3. Use of Funds.

The various purposes for which the funds covered by the annual budget of the City Government of Bacoor shall be used has been enumerated in Part II – Expenditure Program of Local Expenditure Program and made an integral part hereof.

In addition to this, the following positions which salaries have been appropriated herein are hereby created, to wit:

Office	No. of Position	Position Title	Salary Grade
Office of the City Mayor	4	Executive Assistant IV	22
Business Permit & License Office (New Department)	1	City Gov't. Dept. Head I City Gov't. Asst. Dept. Hea	25 ad I 23
General Services Office	2	Admin. Aide III (Driver I)	3
Human Resource Dev't. and Mgt. Dept.	1	City Gov't. Asst. Dept. Hed	ad I 23
City Planning & Dev't. Coordinator's Office	1	City Gov't. Asst. Dept. Hed	ad I 23
Accounting Office Audit & Management Control Unit	1 1 1 1	City Gov't. Asst. Dept. Hee Mgt. & Audit Analyst IV Mgt. & Audit Analyst II Mgt. & Audit Analyst I	23 22 15 11
Assessor's Office	1	City Gov't. Asst. Dept. Hed	ad I 23
City Health Office	2	Sanitation Inspector I	6



HON. REYNATOO M. FABIAN

HON ENUS D. DE CASTRO City Councilor

District II

HON, REYNALDO D. PALABRICA

HON HERNANDO C. GUTIERREZ

HON. GAUDENCIO V. NOLASCO City Coyncilor

HON. BAYANI M. DE LEON City Councilor

HON. LEANDRO A. DE LEON

HOW ROBERTO R. JAVIER O

HON. MA ELIZA H. BAUTISTA City Councilor SKF Pres.

HON. VICTORIO L. GUERRERO, JR. City Councilor - ABC Pres.

Attested by

ATTY, KHALID A. ATEGA. JR. Sangguriang Panlungsod Secretary

Certified by

HON. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA

Republic of the Philippines

CITY OF BACOOR

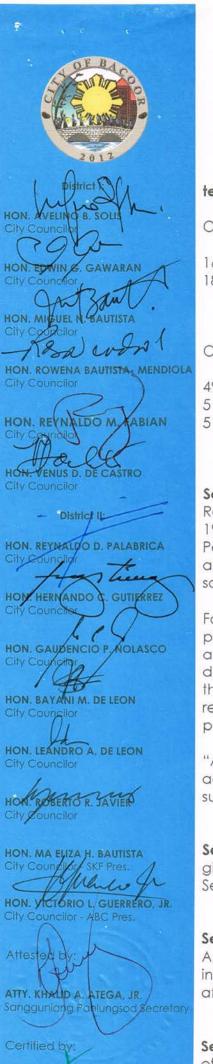
Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

Office	No. of Position	Position Title Salar Grad	
City Social Welfare & Development Office	1 10 10	City Gov't. Asst. Dept. Head I Day Care Worker I Day Care Worker II	23 6 8
City Engineering Office	1	City Gov't. Asst. Dept. Head I Architect I	
Office of the Building Offici	al 1	City Gov't. Asst. Dept. Head I 2: Engineer III 1:	
Bacoor Traffic 1 Management Dept. 5 5 1 1 1 6		City Gov't. Dept. Head I (City Traffic Operations Officer) Traffic Operations Officer III Asst. Traffic Operations Officer Clerk III Clerk I Traffic Aide I	

Section 4. Abolition of Positions. The following positions stated below are hereby abolished, to wit:.

Item Number	Position Title	Salary Grade
Office of the City Mayor:		
7 8 9 10 11 12 13 14 15 16	Administrative Aide VI (Clerk III) Administrative Aide VI (Clerk III) Administrative Aide IV (Clerk II) Administrative Aide III (Clerk II)	6 6 4 4 4 4 4 3 3 3
Office of the City Vice Ma	yor:	
103 104	Administrative Aide IV (Clerk II) Administrative Aide III (Clerk I)	4 3
Office of the Sangguniang	Panlungsod	
146	Board Secretary II	17



HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

city Mayor

HON. STRIKE B. REVILLA

Republic of the Philippines

CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

tem Number Position Title Salary Grade

Office of the Human Resource Dev't. & Mgt. Dept.:

169	Human Resource Mgt. Officer V	24
181	Administrative Asst. I	
	(Computer Operator I)	7

Office of the Building Official

496	Engineer V	24
514	Engineer I	12
515	Engineer I	12

Section 5. Use of Savings and Augmentation. Pursuant to Section 336 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, the City Mayor and the Presiding Officer of the Sangguniang Panlungsod are hereby authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

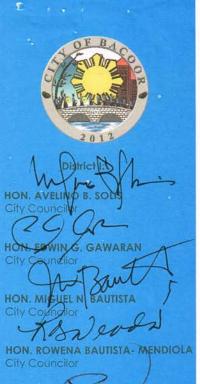
For this purpose, the word "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

Section 6. Priority in the Use of Personal Services Savings. Priority shall be given to the personnel benefits of local employees in the use of Personal Services savings.

Section 7. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed during Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 8. Effectivity. The provisions of this Appropriation Ordinance shall take effect on 01 January 2014.



HON. REYNALDO M. PABIAN

District W:

HON. REYNALDO D. PALABRICA

HOM. HERNANDO C. GUTIERRE

HON. GANDENCIO, NOLASCO

HON. BAYANI M. DE LEON

HON. LEANDRO A. DE LEON

HON ROBERTO R. SAVIERO

DE CASTRO

HON VENUS D

Republic of the Philippines CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

ENACTED this 3rd day of December 2013 at the City of Bacoor, Cavite.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIAN ON 03 DECEMBER 2013.

Certified by:

HON. CATHERINE SARINO-EVARISTO City Vice Mayor / Presiding Officer

Attested by

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA, PhD

City Mayor

DEC 0 4 2013

Date of Approval: _

HON. MA ELIZA H, BAUTISTA City Councilor SKF Pres.

HON. VICTORIO L. GUERRERO, JR.

Attested by:

City Councilor

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

HON. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA